



Monitoring of regional development in Małopolska Region



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Strategic management in Małopolska Region



- regional development policy
- Małopolska Region Development Strategy*
- analysing the **development** of the region
- specification of **priority areas**
- strategy for the use of **external funding**
- co-operation -> future operational programmes
- co-operation with **local governments**
- preparation of **supra-regional co-operation**



- monitoring of development strategy
- evaluation of development strategy
- annual reports on state of the region
- other strategies, plans and programmes
- Małopolska Investment Plan 2015-2023*
- Regional Strategic Programmes*
- preparation of supra-regional co-operation
- revitalization in the region



- regional analysis
- reports
- monitoring
- evaluation
- comparative research on regional level
- prognostic support for decision making
- dissemination of results



- ✓ regional analysis
- ✓ evaluation of the impact of public policies and programmes on socio-economic situation of Małopolska



Subsystem of monitoring, evaluation and revision

*„The foundation of successful implementation of measures to achieve the aims of **Małopolska Region Development Strategy** is the disposal of **knowledge** concerning **advances** in the intervention led, as well as **ability to respond** to emerging differences between assumptions and actual effects of completed partial actions.”*





System of monitoring and evaluation

MONITORING

EVALUATION

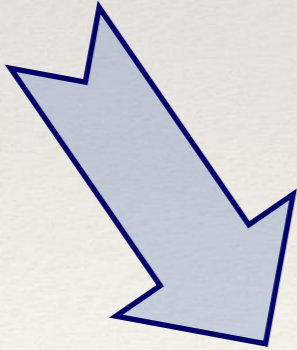
*Periodic reports
(every 3 years)*

Annual reports

Ex-ante

On-going

Ex-post



***Management Plan for Małopolska Region Development Strategy
2011-2020***



Management Plan for MRDS 2011-2020

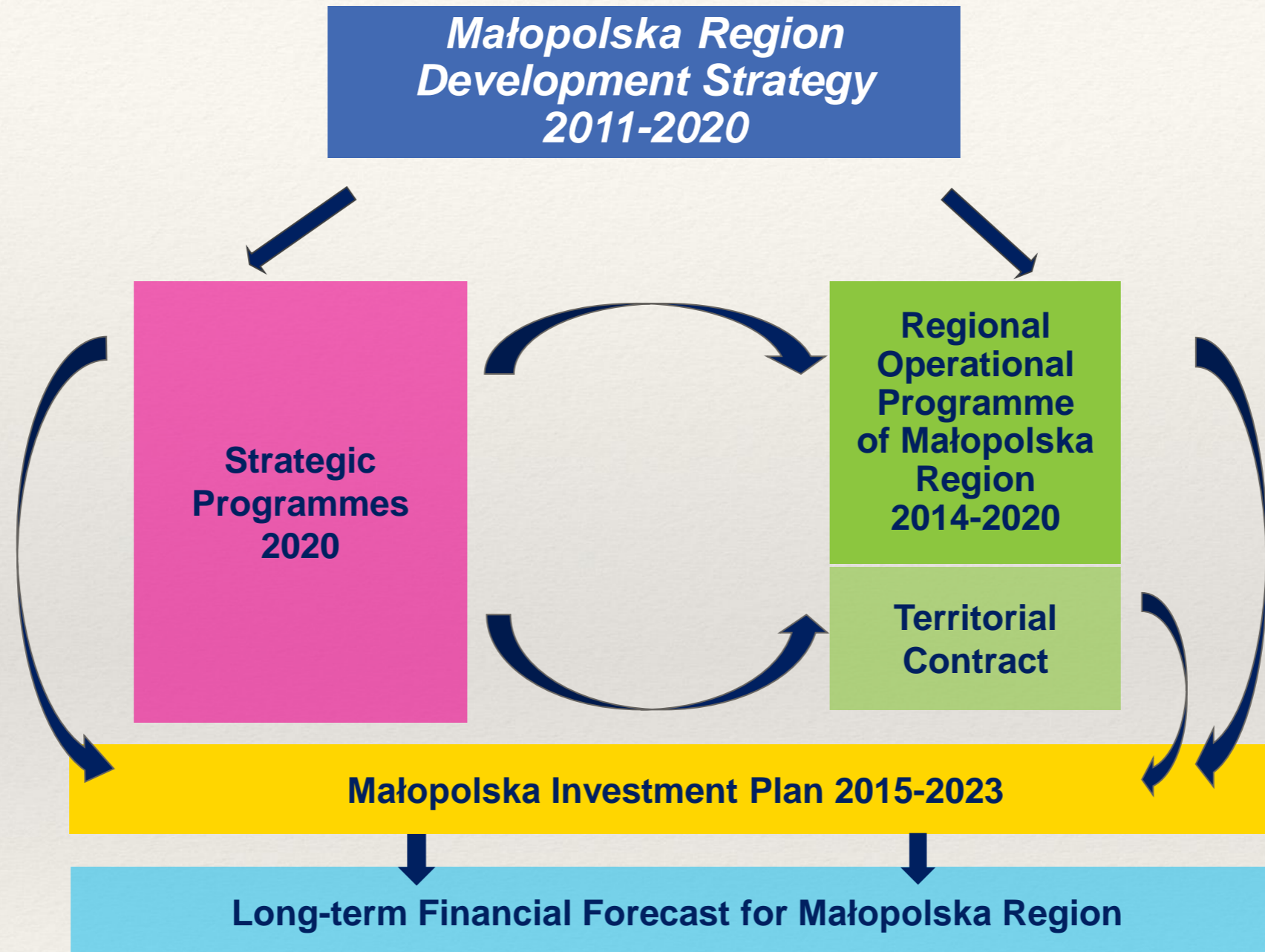
Three directions of change – three key processes

the implementation of **management system** for *Małopolska Region Development Strategy* on the basis of strategic programmes

the implementation of an instrument enabling **linking the Key Activities**, resulting from MRDS, and types of **projects** described in strategic programmes with **specific investments** planned to be implemented by Regional Government – **MAŁOPOLSKA INVESTMENT PLAN 2015-2023**

the implementation of rules for **annual monitoring** of advances in realization of ventures resulting from *Małopolska Investment Plan 2015-2023*, as well as rules for **periodic evaluation** of advances in realization of MRDS

Strategic documents in Małopolska



Monitoring of Małopolska Region Development Strategy



10 Strategic Programmes/MIP



Monitoring database of MRDS



Partial reports



Summary Annual Report

Summary Annual Report

Summary Annual Report

3-years report



Research & analysis

Report
Małopolska Region

Report on the state
of Małopolska spatial
development



Thorough and comprehensive image of changes occurring in the region



Małopolska Regional Development Observatory

- ❖ One of the elements in building the intelligent system of implementing public policies;
- ❖ The link in strategic management in the region;
- ❖ Supports the process of **defining courses of and leading public policies** implemented by decision makers in Małopolska Region:

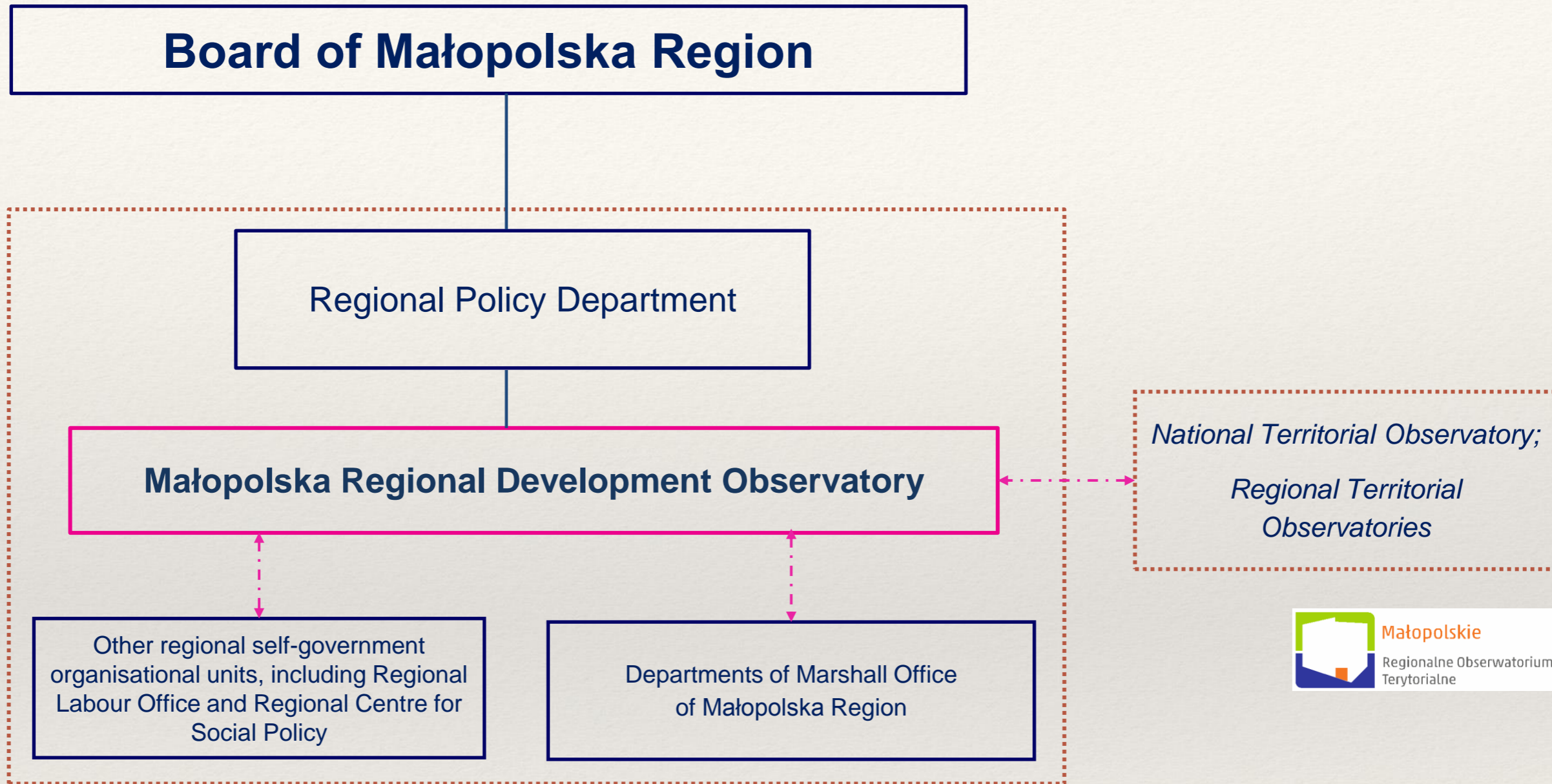
Board of Małopolska Region

Council of Małopolska Region

The primary aim of Observatory is the **provision of information** crucial for monitoring socio-economic development of Małopolska Region → **quick and relevant responses** to emerging threats indicated by results of research and analysis.



Małopolska Regional Development Observatory



What does MRDO do?



Exploring the **dynamics of changes** in socio-economic development of Małopolska.

Systematizing conducted research. Providing information and data for the purposes of drawing conclusions and preparing forecasts. **Translating research findings and recommendations into decision-making processes.**

Developing the system for **implementing recommendations** in Małopolska Region.

Leading and operating integrated **web-service** with regional database and library of information resources.

Stimulating public debates.

Regional **co-operation**, supra-regional, national and international co-operation in terms of conducting research, information exchange, gathering and dissemination of good practices.

Levelling difficulties in the use of existing resources and information tools.

MRDO as an element of management in the region

Conducting research for the purposes of monitoring and updating:

- ✓ Małopolska Region Development Strategy 2011-2020
- ✓ Regional Operational Programme of Małopolska Region 2014-2020
- ✓ Regional Strategic Programmes



Elaboration of research and analysis plan:



Departments of Marshall Office of Małopolska Region (16) and subordinated units (5) were asked to submit **research needs** to the Observatory.

Required information i.a.:

- scope of research,
- researched population,
- range of research,
- justification of research,
- recipients

Plan of research and analysis accepted by the Board with preliminary schedule is forwarded to departments and subordinated units.

71 research problems

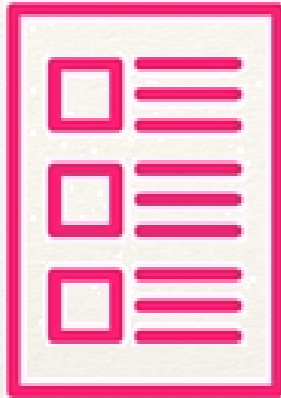
- ✓ 51 periodical studies (76%), including 21 conducted in the past
- ✓ 20 single studies (24%)

178 research projects proposed for 2016-2020

Selection and merging themes



Final choice



Out of 29 submitted research proposals



Society: 5 research projects



Economy: 7 research projects



Regional development: 4 research projects

16

**Research projects
and analysis**

Scope of research – current and future analysis



Regional Management

- Transport accessibility of selected urban areas (2016-2023);
- Influence of infrastructure investments on surrounding areas;
- Rural areas;
- Annual report on projects financed from EU funds;
- Research on Małopolska trademark

Economy

- Financial condition of companies in Małopolska and financial flows of public means;
- Creative industries in Małopolska;
- Export potential of economy in Małopolska;
- Collective transport: intensity of road traffic and passenger flows, infrastructure and quality of services;
- Foreign investors and investment climate in Małopolska

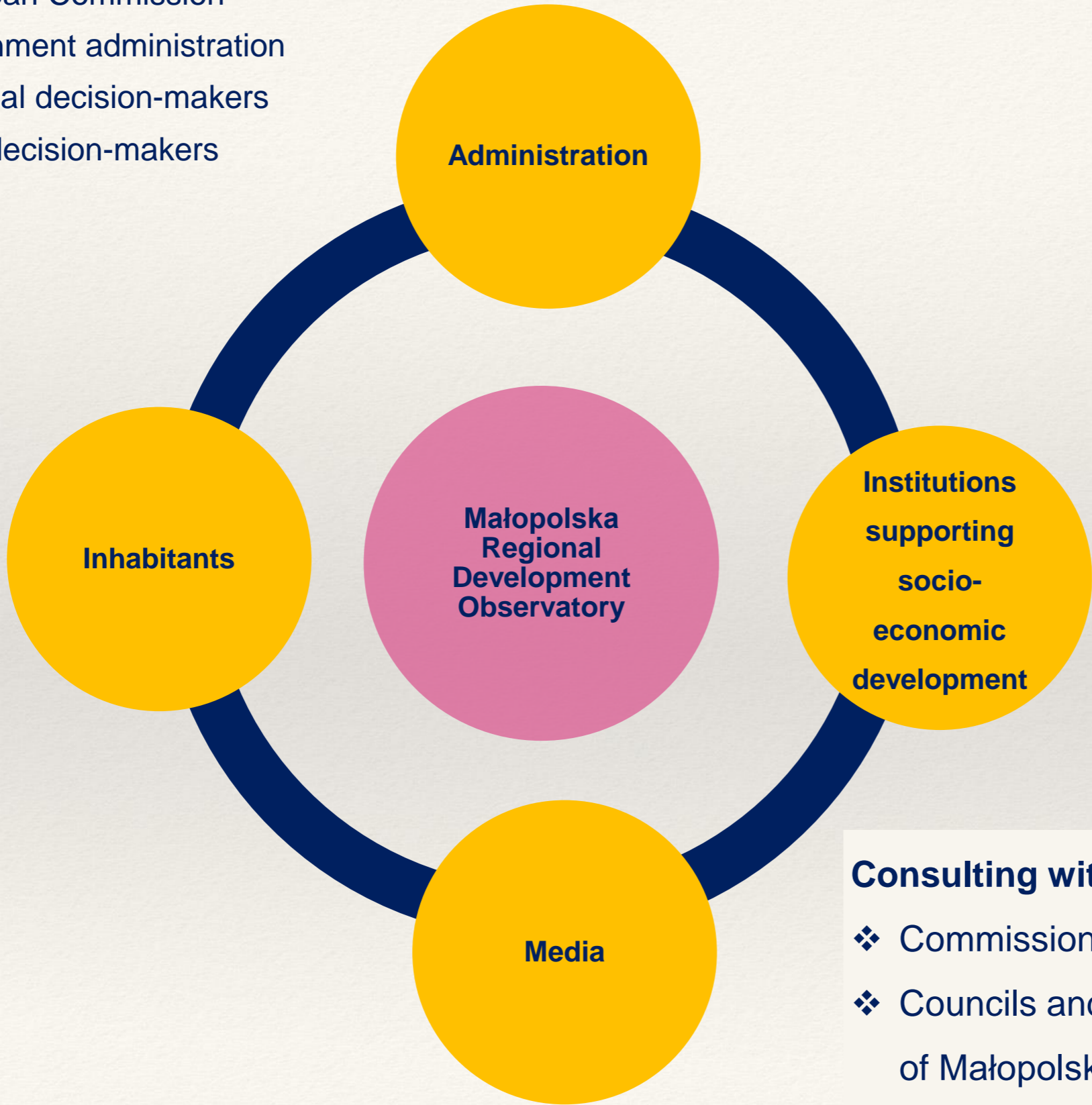
Society

- International and internal economic migration;
- Accessibility and quality of childcare;
- Day support for children and youth in Małopolska – current and future standards of services;
- Research on paths of graduates from vocational schools;
- Citizens' opinion on development areas of the region, environmental issues and tourism;
- Demand for employees and balance of competences in the tourism industry (for upper secondary education);
- Higher education in Małopolska: scientific and educational activity and entrepreneurship of students

Who are recipients of regional research?



- ❖ European Commission
- ❖ Government administration
- ❖ Regional decision-makers
- ❖ Local decision-makers



- ❖ Representatives of academia
- ❖ Entrepreneurs and their associations
- ❖ Business Environment Institutions
- ❖ Centres of scientific research
- ❖ Public employment services
- ❖ Social welfare centres

- Consulting within research and analysis:**
- ❖ Commissions of Council of Małopolska Region
 - ❖ Councils and Advisory Bodies of Board of Małopolska Region (10)



Regional Policy Department

Team for Strategic Planning

Małopolska Regional Development Observatory

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